



# 2026 – 2030 Consolidated Plan & CD-51 Annual Action Plan

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Presented by: DHCD Consolidated Planning Team

December 2, 2024

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# AGENDA

- PURPOSE
- 2026 – 2030 CONSOLIDATED PLAN
- COMMUNITY INPUT
- CD-51 ANNUAL ACTION PLAN & RFP
- QUESTIONS



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# WHAT IS THE CONSOLIDATED PLAN?

## Five-Year Strategic Plan for Baltimore's 4 HUD formula grants

- › CDBG: Community Development Block Grant
- › HOME: loan fund to build affordable housing
- › ESG: Emergency Solutions Grant (i.e. homeless persons)
- › HOPWA: Housing Opportunities for Person With AIDS

## PURPOSE:

Outlines specific community development needs, objectives, and goals for the next five years



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# CONSOLIDATED PLANNING PROCESS

- Needs and Performance Listening Session
- Consultations with City Agencies and Community Partners
- Data Gathering of housing market and needs
- Mapping
- Develop Strategic Initiatives
- Public Hearing on Draft Consolidated Plan

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# BENEFITS OF A CONSOLIDATED ACTION PLAN

- › Streamlined application: CDBG, HOPWA, ESG, HOME
- › Better coordination among implementing agencies
- › Community Participation

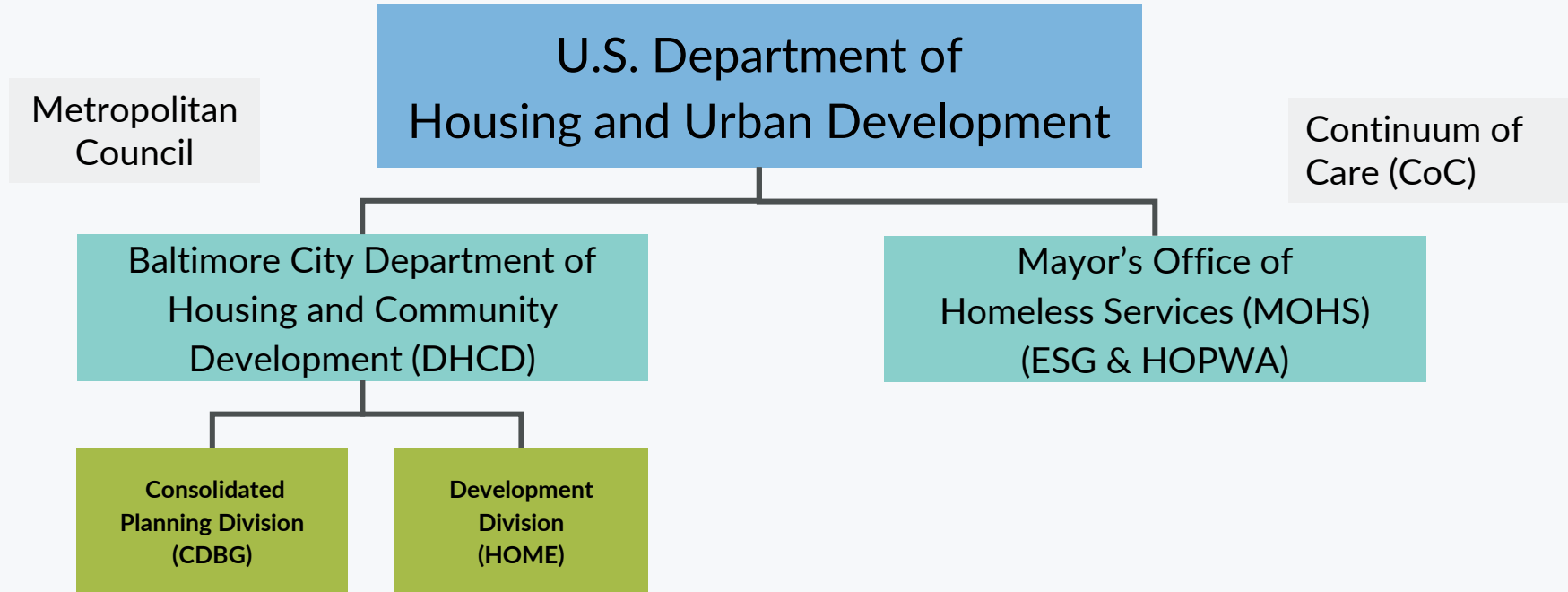




# WHO WE ARE



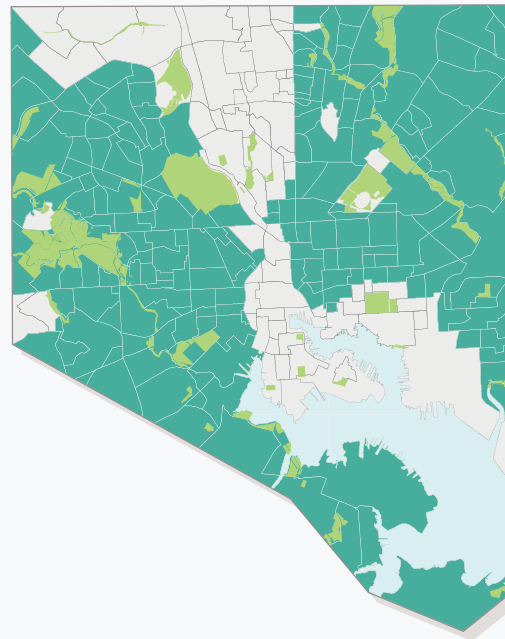
# COORDINATING AGENCIES



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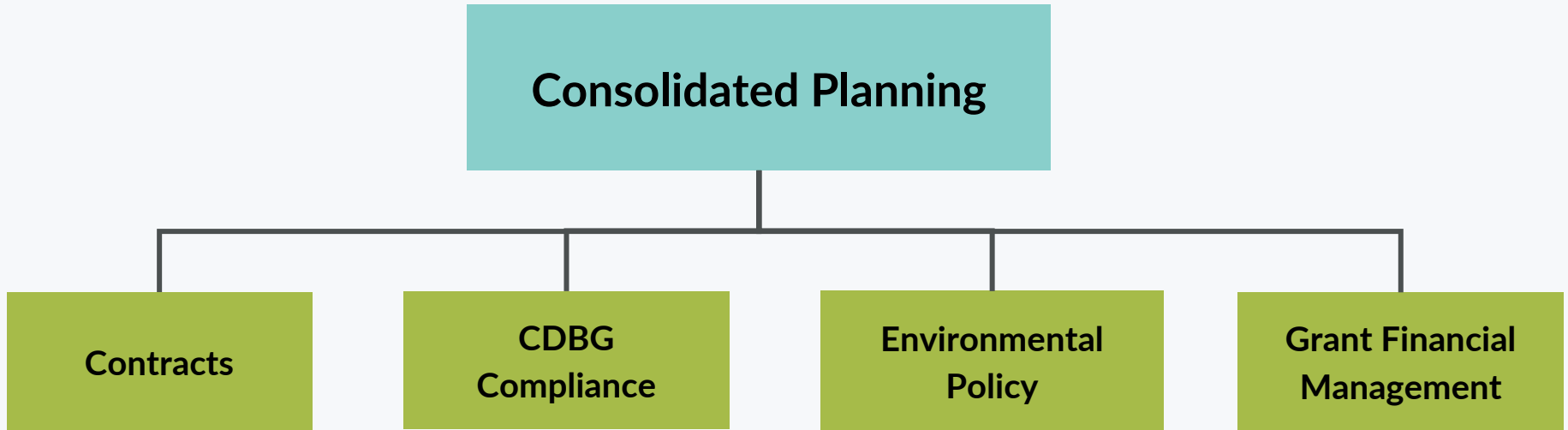
# WHO CARRIES OUT THE CON PLAN ACTIVITIES?

- **CDBG**
  - › DHCD
  - › City Agencies, including DPW, Health, BCRP
  - › Community Partners (non-profits)
- **HOME**
  - › DHCD
  - › Affordable Housing Developers
- **ESG**
  - › Mayor's Office of Homeless Services (MOHS)
  - › Non-profits, Shelters, Continuum of Care (CoC)
- **HOPWA**
  - › MOHS serves as lead agency
  - › Regional consortium of government entities that fund housing, social services, and housing vouchers





# DHCD CONSOLIDATED PLANNING DIVISION



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## CORE POLICY AREAS

Affordable  
Housing

Special Needs  
Housing &  
Services

Homelessness

Neighborhood  
Services

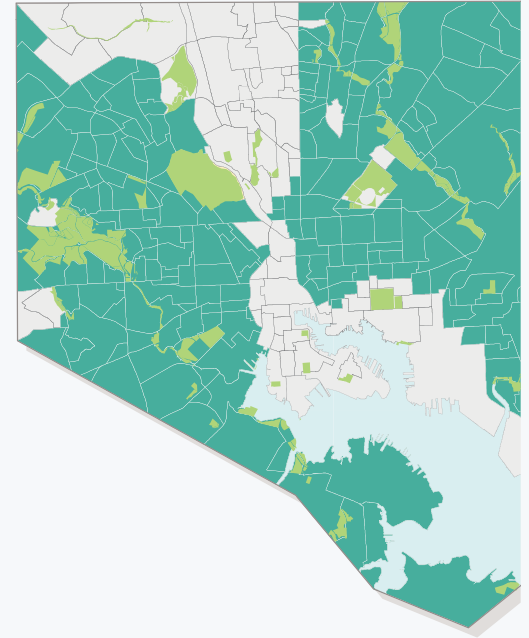
Economic  
Development

Sustainability

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# CDBG COMMUNITY SERVICE ACTIVITIES

- › CDBG routinely provides operating funding to approximately 65 non-profits
- › Examples
  - Senior Programs
  - Job Training
  - Lead Abatement & Housing Rehab
  - Legal Services
  - Supportive Housing

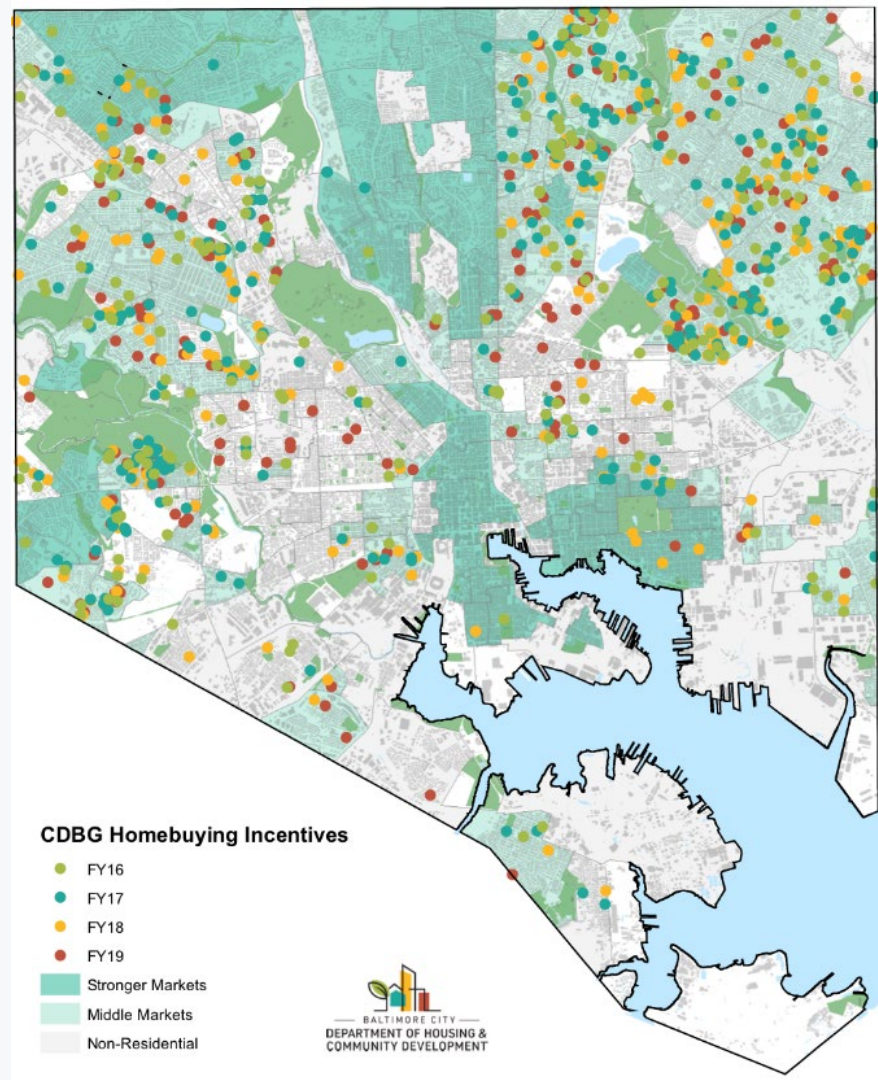


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# CDBG

## HOUSING SERVICES ACTIVITIES

- › Expect to continue and increase funding for safe, affordable housing
- › Examples
  - › Affordable Homeownership
  - › Home Share Placement
  - › Housing Counseling
  - › Rehabilitation
  - › Lead Abatement
  - › Homebuyer Incentives



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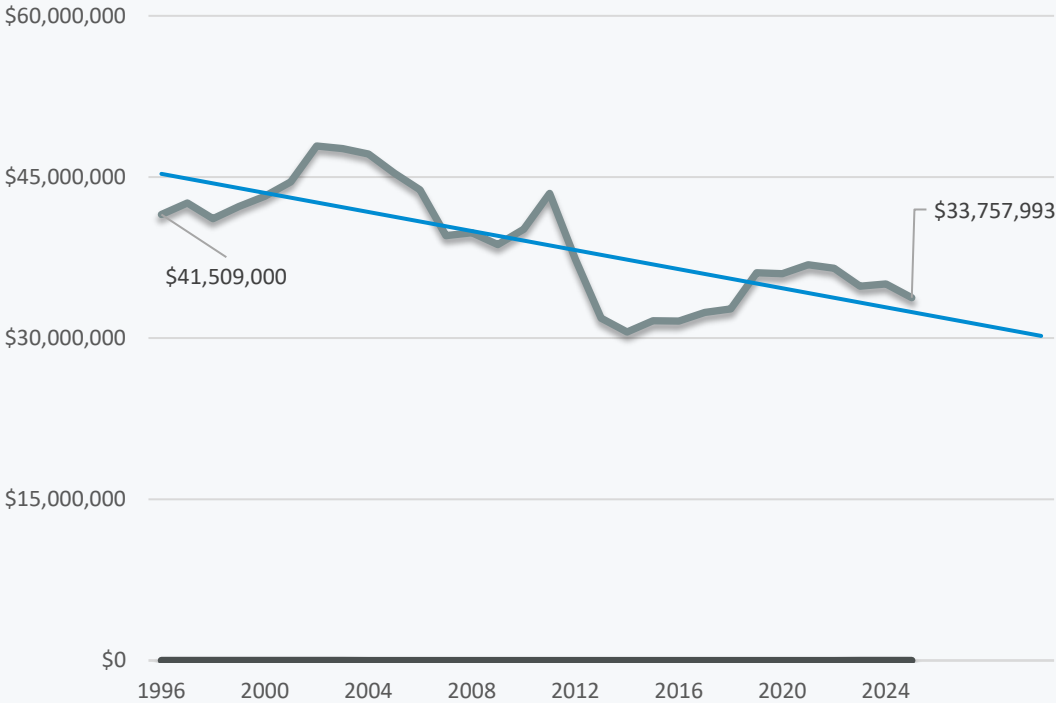
# REPORT COMPONENTS

## CHANGES TO THE 2026 – 2030 PLAN

- › Aligning Con Plan with:
  - Vacants Reduction Initiative
  - Citywide Housing Plan



# CON PLAN FEDERAL FUNDING OVER TIME



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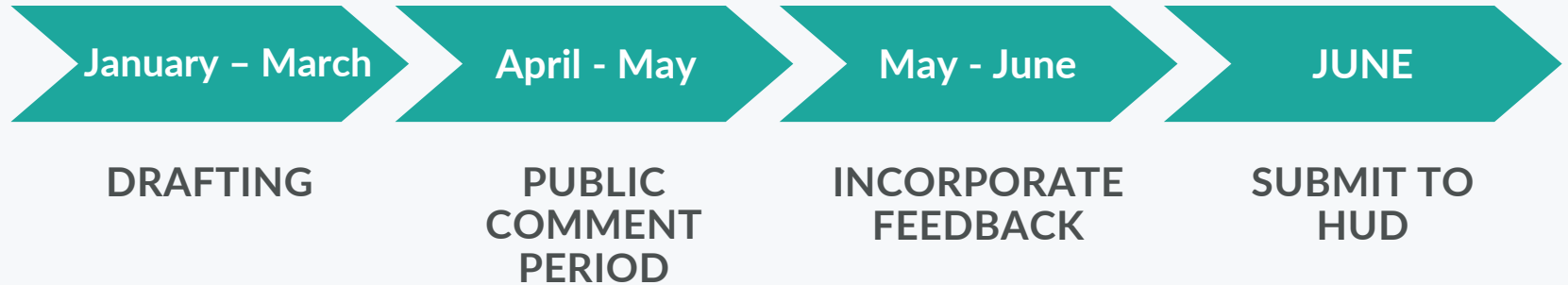
# DISCUSSION QUESTIONS

## 2026 – 2030 CONSOLIDATED PLAN

1. What are the needs in your community?
  2. What ideas, suggestions, or programs, would you like to see to address these needs?
- › Affordable Housing
  - › Vacant Reduction Initiative Support
  - › Special Needs Housing and Services
  - › Homelessness
  - › Neighborhood Services
  - › Economic Development
  - › Sustainability

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# CON PLAN TIMELINE





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# CD-51 ANNUAL ACTION PLAN

# CDBG MEETING NATIONAL OBJECTIVES

To qualify for CDBG funding, activities must address one of the following HUD national objectives:

- Providing benefit to low- and moderate-income persons; or
- Aiding in the prevention or elimination of slums and blight; or
- Addressing an Urgent Need (natural disaster, public health emergencies)



# HUD OUTCOME-BASED PERFORMANCE MEASUREMENT

HUD has established an **Outcome-Based Performance** Measurement System to address the “Objectives” and “Outcomes” of the CDBG program.

The Objectives are:

- **CREATING A SUITABLE LIVING ENVIRONMENT** – relates to activities that provide benefit to communities, families or individuals by addressing issues in their living environment such as poor infrastructure, crime, literacy, etc.
- **PROVIDING DECENT HOUSING** – relates to any housing activity designed to meet the housing needs of individuals and families.
- **CREATING ECONOMIC OPPORTUNITIES** – applies to activities related to economic development, commercial revitalization or job creation.



# MAYORAL PILLARS

- BUILDING PUBLIC SAFETY
- PRIORITIZING YOUTH
- CLEAN AND HEALTHY COMMUNITIES
- EQUITABLE NEIGHBORHOOD DEVELOPMENT
- RESPONSIBLE STEWARDSHIP OF CITY RESOURCES



# CD-51 ELIGIBLE ACTIVITIES

Examples of Eligible activities for CDBG 51:

- Homeownership Activities
- Rehabilitation Administration to stabilize / rehab residential structures
- Public services, within certain limits
- Energy conservation and renewable energy resources
- Economic Development and job creation/retention activities

\*For Program Year 2025/CD51: CDBG **will not** be accepting applications to fund capital activities for external partners



## TIMELINES FOR CD-51

November 29, 2024

Notification of 1st public hearing regarding Needs/Performance and Request For Proposal (RFP's) under the CDBG program for Federal Program Year 2024/City Fiscal Year 2025

December 2, 2024

Needs/Performance Public Hearing

December 9, 2024

Neighborly Application open for CD-51 proposals

**11:59 p.m., Friday,  
January 17, 2025**

**Deadline for submission of proposals** and written comments on the Needs/Performance Public Hearing. **Late submissions will not be considered for funding.**

January – April 2025

Review & finalize all proposals and prepare the Draft Annual Action Plan for public review and comments

May 2025

Public Hearing on Draft Annual Action Plan

# TIMELINES FOR CD-51 (contd.)

May 2025            Deadline for written comments on Draft Annual Action Plan  
Review of all public comments and finalize Annual Action Plan

May 2025\*            Submit Annual Action Plan to HUD

June 2025\*            Anticipated HUD approval of Annual Action Plan

July 1, 2025            Program Year begins

(\*subject to change based on when federal funds are actually appropriated)

The application will be available on December 9<sup>th</sup>, 2024, and will be linked on the Department's website at <https://dhcd.baltimorecity.gov/m/plans-reports>



# REQUEST FOR PROPOSALS

- All returning subgrantees must be fully compliant with ALL prior year(s) awards through CD-50 (quarterly Reports, draw requests and monitoring documents submitted) by July 15, 2025, to receive an award contract for CD-51.
- An **online Neighborly training for NPO's** will be held December 18, 2024, at 10:00 a.m.
- The link to the Neighborly Training will be posted to the DHCD website  
at: [dhcd.baltimorecity.gov/resources%20and%20training](https://dhcd.baltimorecity.gov/resources%20and%20training)



THANKS!

